

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : ALL
 Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,066,412,858.63	2,066,412,858.63	100%	1,226,233,031.85	59%	1,156,659,271.02	56%	94%
Professional Regulation Commission	2,066,412,858.63	2,066,412,858.63	100%	1,226,233,031.85	59%	1,156,659,271.02	56%	94%
Central Office	2,066,412,858.63	2,066,412,858.63	100%	1,226,233,031.85	59%	1,156,659,271.02	56%	94%
Accounts Payable	130,638,346.45	130,638,346.45	100%	130,638,346.45	100%	130,638,346.45	100%	100%
PS	24,132,731.94	24,132,731.94	100%	24,132,731.94	100%	24,132,731.94	100%	100%
MOOE	71,549,644.90	71,549,644.90	100%	71,549,644.90	100%	71,549,644.90	100%	100%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	34,955,969.61	34,955,969.61	100%	34,955,969.61	100%	34,955,969.61	100%	100%
Current Year	1,622,350,421.00	1,622,350,421.00	100%	971,673,612.68	60%	923,251,829.75	57%	95%
PS	849,095,421.00	849,095,421.00	100%	722,900,556.58	85%	701,536,888.76	83%	97%
MOOE	733,275,000.00	733,275,000.00	100%	247,977,556.10	34%	220,959,215.99	30%	89%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	39,980,000.00	39,980,000.00	100%	795,500.00	2%	755,725.00	2%	95%
Prior Year	313,424,091.18	313,424,091.18	100%	123,921,072.72	40%	102,769,094.82	33%	83%
PS	4,881,338.43	4,881,338.43	100%	4,435,665.49	91%	2,503,733.45	51%	56%
MOOE	285,611,019.03	285,611,019.03	100%	118,506,962.84	41%	100,265,361.37	35%	85%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	22,931,733.72	22,931,733.72	100%	978,444.39	4%	0.00	0%	0%

Certified Correct:


 WILMA T. UNANA

Budget Officer

Certified Correct:


 RASETES E. RAZONABE

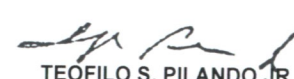
Accountant

Recommending
Approval:


 JOSE A. ABUNDO

Director, PMFS

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

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